Town Country Village HOA Approved Budget 2025

| | 2025 SAVINGS BUDGET |
|---|------------------------|
| 6-14000 INSURANCE TOTAL | |
| INSURANCE APPORTIONED | |
| 6-1 4001 Property Insurance | 388,000.00 |
| INSURANCE NON-APPORTIONED | |
| 6-1 4002 Workmans Compensation | 4,000.00 |
| 6-1 4003 Office Rental Insurance | 750.00 |
| 6-1 4004 Insurance Premiums Other | 2,500.00 |
| 6-1 4001 Property Insurance | 40,000.00 |
| Total Insurance Non-Apportioned | 47,250.00 |
| Total 6-13000 · Insurance Premiums Total | 435,250.00 |
| 6-20000 · Building Maintenance From Apportioned | |
| 6-20001 · Contract Labor | 15,000.00 |
| 6-20002 · Materials | 4,000.00 |
| 6-20003 · Roof Repairs | 31,000.00 |
| 6-20005 · Pest Control | |
| 6-20006 · Painting | |
| 6-20007 · Contractor Total Job | |
| 6-20008 - Fence Repair | 1,000.00 |
| 6-20000 · Building Maintenance - Other | 54.000.00 |
| Total E Total Building Manitenance Apportioned | 51,000.00 |
| 6-20000 · Building Maintenance From Non-Apportioned | |
| 6-20001 · Contract Labor | |
| 6-20002 · Materials | |
| 6-20003 · Roof Repairs | |
| 6-20004 · Lighting Maintenance | 18,000.00 |
| 6-20005 · Pest Control | 1,000.00 |
| 6-20006 · Painting | |
| 6-20007 · Contractor Total Job | |
| 6-20000 · Building Maintenance - Other | |
| Total Building Maintenance From Non Apportioned | 19,000.00 |
| 6-30000 · Grounds Maintenace From Non-Apportioned 6-30003 · Plants, Trees, Shrubs, Etc. | 2,000.00 |
| Total 6-30000 · Grounds Maintenace | 2,000.00 |
| Total 6-10000 · Expenses | 507,250.00 |
| Total Expense | 001,200.00 |
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