

## 2025 SAVINGS BUDGET

### Total Expense

| 2025 SAVINGS BUDGET |            |
|---------------------|------------|
|                     | 388,000.00 |
|                     |            |
|                     | 4,000.00   |
|                     | 750.00     |
|                     | 2,500.00   |
|                     | 40,000.00  |
|                     | 47,250.00  |
|                     | 435,250.00 |
|                     |            |
|                     | 15,000.00  |
|                     | 4,000.00   |
|                     | 31,000.00  |
|                     |            |
|                     |            |
|                     | 1,000.00   |
|                     |            |
|                     | 51,000.00  |
|                     |            |
|                     |            |
|                     | 18,000.00  |
|                     | 1,000.00   |
|                     |            |
|                     |            |
|                     | 19,000.00  |
|                     |            |
|                     | 2,000.00   |
|                     | 2,000.00   |
|                     | 507,250.00 |
|                     |            |